New Brunswick Public Library Service

STATISTICS 2006 - 2007

New Brunswick Public Libraries and Bookmobiles

New Brunswick
Public Library
Service

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Brunswick
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New Brunswick Public Libraries and Bookmobiles

Foreword

On behalf of the staff and partners of New Brunswick Public Library Service, I am pleased to present the New Brunswick Public Libraries 2006-2007 Statistics Report. The report covers the period of April 1, 2006 to March 31, 2007.

New Brunswick public libraries are a valued and well-used resource. Usage trends show that more people are using public libraries for more things. More than 300,000 New Brunswickers borrow millions of items every year from our public libraries. New Brunswickers rely on the collection and on staff to help them get answers to hundreds of thousands of reference questions annually. This year, New Brunswickers used NBPLS e-library services over 2 million times, and more than 175,000 New Brunswickers participated in a variety of library programs that promote reading, lifelong learning, self sufficiency, as well as information and computer literacy.

As the statistics demonstrate, New Brunswick public libraries are a key component of New Brunswick's infrastructure, supporting a culture of learning in New Brunswick.

I would like to take this opportunity to thank our partners and staff for their ongoing commitment to the development and delivery of quality public library service in New Brunswick. Our partnership model is essential to the success of public libraries in New Brunswick.

Sylvie Nadeau
Provincial Librarian and Executive Director
New Brunswick Public Library Service

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Public Library System Overview

PUBLIC LIBRARY SYSTEM OVERVIEW

In New Brunswick, public library services are offered through a partnership between the provincial government and participating municipalities. New Brunswick Public Library Service (NBPLS) is the agency responsible for the management and development of public library services in the province. NBPLS has been part of the New Brunswick Department of Post-Secondary Education and Training since February 14, 2006. NBPLS is made up of one provincial office, 5 regional offices, 50 public libraries, 11 public-school libraries and 4 bookmobiles.

Through NBPLS, the provincial government is responsible for strategic planning, general administration, provision and supervision of programs and services, human resources, collection development, cataloguing and processing of materials, management of the provincial catalogue, automation, as well as administrative, operational and professional support. Participating municipalities are responsible for providing and maintaining facilities as well as furnishings and equipment required for the provision of quality public library service.

For public-school libraries, school districts are a third partner, contributing half the salaries, curriculum-related collection development, and providing and maintaining necessary facilities to serve school users. In this type of partnership, participating municipalities have the same responsibilities towards the community as in partnership agreements for public libraries.

Overall, the Provincial government provides approximately 70% of the budget allotted to the provision of public library service in the province, while the contributions of participating municipalities represent about 30%.

The provincial office of New Brunswick Public Library Service is responsible for ensuring that the intent of the *New Brunswick Public Libraries Act* is carried out. It manages the provincial budget, sets standards, policies and guidelines, and ensures that they are respected.

The regional offices (Albert-Westmorland-Kent (A-W-K), Chaleur, Haut-Saint-Jean (H-S-J), Fundy and York) manage, supervise and coordinate the provision of public library services and bookmobiles in their individual areas.

Public libraries, public-school libraries, and bookmobiles are responsible for providing direct service to New Brunswickers.

Each library region has a library designated as a resource centre. The resource centre plays a lead role in reference, children's, young adult / adult services, and circulation services for the region.

Each public or public-school library has a library board, with members appointed by the participating municipality or by an association of persons acting as a municipality. The library board oversees the management of the budget allocated by the municipality and ensures that the library facilities are adequate. It also plays a support role by promoting the library in the community and by ensuring that services offered meet the community's needs.

Several times a year, representatives from the public library boards from each region meet in regional forums to discuss common issues. The Regional Directors chair forum meetings. The regional forums elect one representative each to the New Brunswick Public Libraries Board.

Members of the public library boards (trustees) can belong to the New Brunswick Library Trustees Association Inc., an independent organization that promotes public library service in the province and fosters the education and training of library trustees.

The New Brunswick Public Libraries Board consists of five elected representatives, one from each region, plus eight additional members appointed from the public at-large by the Minister responsible for public library service and of the Provincial Librarian, who is a non-voting member. The Board studies issues, makes recommendations to the Minister, and assists the New Brunswick Public Libraries Foundation.

The New Brunswick Public Libraries Foundation, consisting of ten members, conducts fundraising activities and encourages, facilitates and carries out activities to improve funding for collections and services in public libraries.

For further information regarding the New Brunswick public library system or the information contained within this document, please visit the NBPLS web site at http://www.gnb.ca/publiclibraries or address your inquiries to New Brunswick Public Library Service, P.O. Box 6000, Fredericton, N.B., E3B 5H1. Phone: (506) 453-2354. Email: NBPLS-SPBNB@gnb.ca

New Brunswick Public Library Service

Provincial Office:
P.O. Box 6000
Fredericton, NB E3B 5H1
(506) 453-2354

Provincial Librarian and
Executive Director: Sylvie Nadeau

Library Regions

ALBERT-WESTMORLAND-KENT (A-W-K)

Regional Director: Claude Potvin

Regional Office:
644 Main St., Suite 201
Moncton, NB E1C 1E2
(506) 869-6032

CHALEUR

Regional Director: Tina Bourgeois

Regional Office:
113A, Roseberry Street
Campbellton, NB E3N 2G6
(506) 789-6599

HAUT-SAINT-JEAN (H-S-J)

Regional Director: Johanne Jacob

Regional Office:
540 Principale St.
Edmundston, NB E7C 1J5
(506) 263-3426

FUNDY

Regional Director: Ian Wilson

Regional Office:
1 Market Square
Saint John, NB E2L 4Z6
(506) 643-7220

YORK

Regional Director: Jill Foster

Regional Office:
4 Carleton St.
Fredericton, NB E3B 5P4
(506) 453-5380

Achievements

ACHIEVEMENTS

We are pleased to offer an overview of our achievements for 2006-2007. These achievements are in addition to the many local initiatives such as story hours, guest speakers, author visits, special programs, etc.

Use of Public Libraries and Bookmobiles

- Answered 184,307 requests for information.
- Served 314,492 members of public libraries (43.1% of New Brunswickers).
- Library patrons borrowed or consulted 4,231,517 items through their public library or bookmobiles.
- Library patrons used 301 public access computers 214,345 times.
- 175,970 people took part in 10,920 programs such as story hours, lectures, babies in the library, book clubs and author visits offered in public libraries.
- 9,961 young people read 235,440 books as part of the annual Summer Reading Club.
- 2,290,743 uses were made of NBPLS online services.

Development of Public Library Infrastructure

- Launched the community profiles project in all libraries following the completion of a pilot of 5 community profiles.

Public Programs and Services

- Launched access to the electronic resource, the Cochrane Library, in partnership with the University of New Brunswick and Regional Health Authority Libraries.
- Offered the 2006 edition of the Summer Reading Club with the assistance of 72 summer students hired through the Priority Employment Project. The theme of the 2006 Summer Reading Club was Crack the Case @ your library® / Percez le mystère @ votre bibliothèque®.
- Implemented a new provincial program, Babies in the Library.

- Continued the project inviting children attending Kindergarten to obtain a library card. Postcard invitations were sent to all schools in the province with a Kindergarten class.

- Participated in Canadian Library Month, which was organized under the leadership of the Canadian Library Association with the theme "The World at Your Fingertips / Les bibliothèques - le monde au bout des doigts".

- Aired a television commercial during Canadian Library Month to promote public library service in the province.

- Offered the Hackmatack Children's Choice Book Award Program across New Brunswick in French and in English.

- Sold canvas library bags, that invited members of the public to "Fill it up @ your library® / Faites le plein @ votre bibliothèque®".

Human Resources and Succession Planning

- Hired two bilingual high school students in public libraries in Fredericton and Moncton through the Youth Apprenticeship Program. The students were given an overview of the profession and of the education required to work in libraries.

- Filled 32 permanent positions.

Improvements to Automation in Public Libraries

- Launched a new interface for the Vision catalogue.

- Tested a multilingual user interface and of multilingual keyboards to permit an easier choice of preferred language for members of the public using public access computers in libraries.

- Successfully implemented the Canada Post Electronic Shipping Tool for the processing of shipments using Library Book Rate and Xpresspost.

Provincial Statistics

PROVINCIAL STATISTICS

PROVINCIAL SUMMARY

	2006-2007	2005-2006
Provincial Population[1]	729,997	729,498
Population Served † by All Service Points	556,476	528,456
Percentage of Population Served	76.2%	72.4%
Total Membership †	314,492	310,968
Total Membership as Percentage of Total Population	43.1%	42.6%
Number of Library Regions	5	5
Number of Public Libraries	50	50
Number of Public-School Libraries	11	11
Number of Bookmobiles †	4	4
Number of Bookmobile Stops	193	191
Total Circulation †	2,730,011	2,722,219
Circulation per Membership	8.68	8.75
In-House Use†	1,501,506	1,497,220
Usage Per Membership †	13.46	13.57
Total Holdings †	1,899,606	1,920,019
Total Holdings per Capita[2]	2.60	2.63
Total Budget Allocation[3 4] †	$12,753,004	$11,644,434
Total Budget Allocation per Capita[4]	$17.47	$15.96
Municipal Contribution †	$4,102,680	$4,090,196
School District Contribution †	$661,468	$571,233
Municipal Contribution per Capita[3]	$5.62	$5.61
Titles Catalogued - New Materials and Donations	43,231	35,988

1 2006-2007 population figures based on 2006 Census of Canada. 2005-2006 figures based on 2001 census.

2 Per capita figures are calculated based on the provincial population.

3 Includes New Brunswick Public Library Service budget, which includes the budget allocated to the provincial office and the five regions. Also includes the provincial estimated revenue from fines in the amount of $240,000, distributed at the beginning of the year among the 5 library regions from the provincial office.

4 Includes a $1,000,000 allocation for new staff and collection development as part of the Quality Learning Agenda on Adult and Lifelong Learning.

† See Appendix A for definitions.

PROVINCIAL SUMMARY

PROVINCIAL PROGRAMS	2006-2007	2005-2006
SUMMER READING CLUB[1] †		
Children Registered	9,961	10,289
Books Read	235,440	249,643
HACKMATACK PROGRAM †		
Children Registered	669	584
BABIES IN THE LIBRARY[2] †		
Participants[3]	1,580	N/A

1 Includes figures for the Read to Me pre-school reading program (see Appendix A for definitions).
2 The Babies in the Library program was launched in the 2005-2006 fiscal year. However, a complete year of statistics was not available until the 2006-2007 fiscal year.
3 Participants include the babies, their older siblings in attendance as well as their parents or caregivers.
† See Appendix A for definitions.

E-LIBRARY SERVICES	2006-2007	2005-2006
Full Text Periodicals Available Online[1] †	3,455	3,163
Licensed Electronic Reference Tools †	7	5
Public Access Computers †	301	296
Public Access Computer Use †	214,345	296,637
Visits to the NBPLS Website †	1,799,120	2,035,441
Online Renewal of Loans †	167,340	154,324
Visits to the Virtual Reference Library †	239,501	243,715
Visits to the Vision Online Catalog †	323,616	277,136
Use of Quaestio Virtual Reference Service[2] †	667	262

1 Available through licensed electronic reference tools.
2 Reflects the number of email exchanges through Quaestio, our email virtual reference service.
† See Appendix A for definitions.

GRANTS† RECEIVED BY NBPLS IN 2006-2007

EMPLOYMENT OF YOUNG GRADUATE $6,323

Funds granted by the Association pour l'avancement des sciences et des techniques de la documentation (ASTED) through the Young Canada Works program to hire a librarian to complete the circulation manual.

FRENCH LANGUAGE PUBLIC LIBRARY COLLECTIONS $12,500

Funds granted for the purchase of collections in French through the Canada – New Brunswick Agreement on the Provision of French-Language Services. An equal amount was invested by New Brunswick Public Library Service.

PRIORITY EMPLOYMENT PROJECT 2006[1]

PROGRAM	NUMBER OF STUDENTS	TOTAL NUMBER OF WEEKS	SALARIES[2]
Summer Reading Club	72	850	$220,309

1 Student positions awarded by the Department of Post-Secondary Education and Training.
2 Estimated total value of student positions based on the pay rate of $7.15 per hour for 36.25 hours per week.

CONTRIBUTION OF THE NEW BRUNSWICK PUBLIC LIBRARIES FOUNDATION

$200,012 The total amount allocated to the library regions for collection development by the New Brunswick Public Libraries Foundation. This amount is not necessarily spent in the same fiscal year.

New Brunswick Public Library Service
Provincial Office Statistics

NEW BRUNSWICK PUBLIC LIBRARY SERVICE

PROVINCIAL OFFICE

LIBRARY POSITIONS[1]	
Professional † - Full-time †	11.00
Professional - Part-time †	0.50
Para-professional † - Full-time	10.00
TOTAL	21.50
BUDGET[4]	**$2,693,587**
ACTUAL PROVINCIAL REVENUE FROM FINES[3] †	$227,789
EXPENDITURES	
Salaries & Benefits †	$1,306,116
Collection Development[2] †	$770,378
Operations †	$888,781
TOTAL EXPENDITURES	$2,965,275
LIBRARY SCIENCE PROFESSIONAL COLLECTION – HOLDINGS	
Books †	2,215
Periodicals †	47
Sound Recordings †	36
Video Recordings (DVDs and Video Cassettes)	129
TOTAL HOLDINGS	2,427
LIBRARY SCIENCE PROFESSIONAL COLLECTION – CIRCULATION	
Holds †	176
Circulation	418
Interlibrary Loans †	0
TECHNICAL SERVICES	
Titles Catalogued - New Materials and Donations	43,231

1 Includes permanent positions only. A team of 5 Technical Support Analysts (TSAs) who work in the regions are included in the Provincial Office in the paraprofessional category. Does not include summer students, casuals, etc.

2 This figure includes the annual purchase of licenses that allow access to electronic reference tools in libraries and through the NBPLS website (see page 21). This figure also includes additional money that was allocated to the library regions for collection development during the year, as well as money allocated to the provincial professional collection, books for the Hackmatack program and gifts of library materials presented to commemorate library anniversaries.

3 The provincial estimated revenue from fines in the amount of $240,000 was distributed at the beginning of the year among the 5 library regions from the provincial office.

4 Includes a $1,000,000 allocation for new staff and collection development as part of the Quality Learning Agenda on Adult and Lifelong Learning.

† See Appendix A for definitions.

Library Region Statistics

LIBRARY REGIONS

GENERAL INFORMATION

	A-W-K	CHALEUR	FUNDY[4]	H-S-J	YORK	TOTAL
SERVICE MODES						
Public Libraries	14	11	8	10	7	50
Public-School Libraries	0	0	2	2	7	11
Bookmobiles	1	1	0	1	1	4
Deposits †	343	48	92	224	156	863
POPULATION						
Population Served	154,541	94,876	116,970	53,728	136,361	556,476
Total Regional Population[1]	199,929	114,478	166,890	91,352	157,348	729,997
% of Population Served	77.3%	82.9%	70.1%	58.8%	86.7%	76.2%
LIBRARY POSITIONS [2 3] (LIBRARY REGIONS)						
Professional						
Full-time	9.00	9.00	13.00	9.00	15.00	55.00
Part-time	0	0	0	0	0	0
Para-professional						
Full-time	34.00	27.00	24.00	29.00	39.00	153.00
Part-time	5.15	4.00	12.50	4.50	4.50	30.65
TOTAL	48.15	40.00	49.50	42.50	58.50	238.65

1 Based on 2006 Census of Canada.

2 Includes permanent positions only, including bookmobile employees and public-school library employees (50% of the salary cost for public-school library employees is contributed by school districts.) Does not include temporary staff (employees working on projects, summer students, etc.).

3 Reflects additional staffing allocated through the Quality Learning Agenda on Adult and Lifelong Learning.

4 The name of the Saint John Library Region was changed to the Fundy Library Region in May 2007. This report is presented under the new name.

† See Appendix A for definitions.

FINANCES[5]

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
REVENUE						
Budget Allocation	$2,174,593	$1,789,693	$2,017,148	$1,773,842	$2,304,141	$10,059,417
OTHER REVENUE						
Fees/Other[1] †	$4,867	$3,766	$6,520	$6,808	$11,398	$33,358
TOTAL REVENUE	$2,179,460	$1,793,459	$2,023,668	$1,780,650	$2,315,539	$10,092,775
EXPENDITURES						
Salaries & Benefits[2]	$1,888,003	$1,490,234	$1,826,116	$1,551,096	$2,020,320	$8,775,769
Collection Development - Total (Regions) [3]	$174,093	$158,817	$87,535	$112,247	$131,455	$664,147
Collection Development - Regular Budget †	$126,440	$101,150	$85,980	$96,095	$96,095	$505,760
Collection Development - Operational & Salary Savings †	$47,653	$57,667	$1,555	$16,152	$35,360	$158,387
Operations	$134,138	$144,372	$109,819	$114,867	$169,860	$673,056
TOTAL EXPENDITURES	$2,196,234	$1,793,423	$2,023,470	$1,778,210	$2,321,635	$10,112,972
PARTNERS SPENDING [4]						
Municipal Contribution	$1,135,153	$482,245	$1,073,396	$685,946	$725,940	$4,102,680
School District Contribution - Operations/Collections †	N/A	N/A	$18,261	$84,141	$71,790	$174,192
School District Recoveries †	N/A	N/A	$97,515	$72,511	$317,250	$487,276

1 This figure does not include the provincial estimated revenue from fines in the amount of $240,000, which was distributed in advance by the provincial office to each region as part of their budget allocation.

2 Salary figures do not include salary costs contributed by school districts (School District Recoveries).

3 Includes collection development expenditures from both the regular budget and from operational & salary savings.

4 Municipal and School District Contributions reflect the partner's spending in their areas of responsibility. The figures are reported as submitted by partners. These contributions are not included in the Total Revenue line.

5 Our statistics tool rounds totals to the nearest dollar in order to publish whole numbers. Totals may vary slightly from the totals of unrounded data.

† See Appendix A for definitions.

EXPENDITURES[2]

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Total Salary Expenditures as Percentage of Total Expenditures	86.0%	83.1%	90.2%	87.2%	87.0%	86.78%
Total Collection Development Expenditures as Percentage of Total Expenditures	7.9%	8.9%	4.3%	6.3%	5.7%	6.57%
Total Collection Development Expenditures Per Capita By Region[1]	$0.87	$1.39	$0.52	$1.23	$0.84	$0.91
Total Operations Expenditures as Percentage of Total Expenditures	6.1%	8.1%	5.4%	6.5%	7.3%	6.66%

1 Total per capita figures are calculated based on the total provincial population. Expenditure per capita figures at the regional level are calculated based on the total population of each region.

2 Expenditure and percentage figures on this page are calculated based on the budget allocated by the Province to the five library regions (see page 31).

COLLECTION DEVELOPMENT

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL	PER CAPITA[1]
Collection Development - Regular Budget	$126,440	$101,150	$85,980	$96,095	$96,095	$505,760	$0.69
Collection Development - Operational & Salary Savings	$47,653	$57,667	$1,555	$16,152	$35,360	$158,387	$0.22
Collection Development - Provincial Office Expenditures[2 4]	$192,594	$154,076	$130,964	$146,372	$146,372	$770,378	$1.06
Collection Development Expenditures - Donations and Grants (cash)[3]	$34,846	$13,711	$28,165	$48,747	$40,191	$165,660	$0.23
Collection Development - New Brunswick Public Libraries Foundation Funding Allocation (cash)[5]	$23,362	$15,420	$18,213	$18,870	$3,722	$79,587	$0.11
Collection Development – Provincial Scale Grants to NBPLS	$3,125	$2,500	$2,125	$2,375	$2,375	$12,500	$0.02
Collection Development Contributions from All Sources †	$428,020	$344,524	$267,002	$328,611	$324,115	$1,692,272	$2.32

1 Total per capita figures are calculated based on the total provincial population.

2 This figure includes the annual purchase of licences ($115,420.50) for electronic reference tools available through the NBPLS website. This figure also includes the additional sum of $594,289.25 allocated to the library regions for collection development during the year as well as $15,695.00 allocated to the provincial professional collection, books for the Hackmatack program and gifts of library materials presented to commemorate library anniversaries. Provincial office expenditures are artificially divided among regions using a standard formula.

3 Includes public donations (cash), donations to the Adopt-A-Book program and grants received by each library region and library.

4 Additional allocation to regions was higher than usual due to alary savings during recruitment for positions awarded through the Quality Learning Agenda on Adult and Lifelong Learning.

5 Actual expenditure on collections by the New Brunswick Public Libraries Foundation differs from the amount allocated as not all funds allocated to the region in a fiscal year are spent in the same fiscal year. An important portion of the allocation is based on the wishes of donors.

† See Appendix A for definitions.

COMMUNITY SUPPORT †

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
Volunteer Hours	3,213	1,343	6,392	3,376	3,908	18,232
Number of Volunteers	76	93	245	235	55	704
Number of Board Members	106	83	67	95	98	449
DONATIONS AND GRANTS – LIBRARY COLLECTIONS[1]						
Cash	$30,384	$13,196	$13,382	$41,372	$31,089	$129,423
Adopt-A-Book Program †	$2,862	$515	$3,067	$1,463	$7,002	$14,909
Grants	$1,600	$0	$11,716	$5,912	$2,100	$21,328
Total – Donations – Library Collections	$34,846	$13,711	$28,165	$48,747	$40,191	$165,660
OTHER DONATIONS AND GRANTS[1]						
Cash	$1,754	$379	$2,046	$6,531	$390	$11,100
Grants	$2,331	$326	$79,019	$18,535	$0	$100,211
Total – Other Donations	$4,085	$705	$81,065	$25,066	$390	$111,311
TOTAL CONTRIBUTIONS	$38,931	$14,416	$109,230	$73,813	$40,581	$276,971

1 In kind donations at the local level have been removed from this report.
† See Appendix A for definitions.

HOLDINGS

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
BOOKS – ENGLISH						
Juvenile	80,683	23,769	101,341	58,733	137,340	401,866
Young Adult	7,018	1,437	9,634	4,534	12,687	35,310
Adult	167,857	46,313	228,370	84,498	231,331	758,369
Subtotal	**255,558**	**71,519**	**339,345**	**147,765**	**381,358**	**1,195,545**
BOOKS – FRENCH						
Juvenile	90,328	83,767	12,745	58,085	34,234	279,159
Young Adult	5,804	3,817	1,013	1,090	1,424	13,148
Adult	75,645	78,195	16,168	55,228	23,988	249,224
Subtotal	**171,777**	**165,779**	**29,926**	**114,403**	**59,646**	**541,531**
Books – Bilingual	4,251	1,265	4,219	2,178	1,718	13,631
Books – Other Languages	107	1	2,413	97	4,702	7,320
TOTAL BOOKS	**431,693**	**238,564**	**375,903**	**264,443**	**447,424**	**1,758,027**
NON-BOOK MATERIALS †						
Periodicals (Titles)	389	212	248	330	375	1,554
Sound Recordings	8,995	3,006	10,844	10,457	25,731	59,033
Microforms [1] †	1,529	73	434	885	2,046	4,967
Video Cassettes [2]	13,324	4,231	12,283	6,640	12,873	49,351
Talking Books †	447	339	2,018	466	2,989	6,259
DVDs †	1,872	731	2,500	3,001	2,560	10,664
Other Materials †	1,258	955	3,202	1,568	2,768	9,751
Total Non-Book Materials	**27,814**	**9,547**	**31,529**	**23,347**	**49,342**	**141,579**
TOTAL HOLDINGS	**459,507**	**248,111**	**407,432**	**287,790**	**496,776**	**1,899,606**

1 The number of microforms includes the number of catalogued microfiche and microfilm.
2 As of 2006, video recordings in VHS are labeled as video cassettes.
† See Appendix A for definitions.

MEMBERSHIPS

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
MEMBERSHIPS						
Juvenile	16,614	12,336	17,266	11,819	16,046	74,081
Adult	56,345	32,731	60,652	32,470	58,213	240,411
TOTAL	**72,959**	**45,067**	**77,918**	**44,289**	**74,259**	**314,492**

CIRCULATION

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
BOOKS – ENGLISH						
Juvenile	97,022	26,532	147,439	62,348	183,078	516,419
Young Adult	6,845	2,310	10,402	4,855	14,662	39,074
Adult	177,303	61,633	321,779	134,267	328,607	1,023,589
Subtotal	**281,170**	**90,475**	**479,620**	**201,470**	**526,347**	**1,579,082**
BOOKS – FRENCH						
Juvenile	166,520	127,036	19,286	123,236	73,202	509,280
Young Adult	4,419	4,066	777	2,099	1,768	13,129
Adult	37,514	90,563	8,317	63,986	9,939	210,319
Subtotal	**208,453**	**221,665**	**28,380**	**189,321**	**84,909**	**732,728**
Books – Bilingual	350	166	173	272	363	1,324
Books – Other Languages	37	8	679	74	1,488	2,286
TOTAL BOOKS	**490,010**	**312,314**	**508,852**	**391,137**	**613,107**	**2,315,420**

CIRCULATION CONT'D

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
NON-BOOK MATERIALS						
Periodicals	19,705	9,564	15,066	18,106	38,965	101,406
Sound Recordings	8,335	3,199	20,511	13,237	53,466	98,748
Talking Books	193	16	2,203	23	4,403	6,838
Video Cassettes	19,826	10,708	25,689	16,655	45,469	118,347
DVDs	13,435	2,914	15,280	20,057	23,929	75,615
Other Materials	1,448	1,301	5,053	1,791	4,044	13,637
Total Non-Book Materials	**62,942**	**27,702**	**83,802**	**69,869**	**170,276**	**414,591**
TOTAL CIRCULATION	**552,952**	**340,016**	**592,654**	**461,006**	**783,383**	**2,730,011**
CIRCULATION PER						
Membership	7.6	7.5	7.6	10.4	10.6	8.7
Item	1.2	1.4	1.5	1.6	1.6	1.4
Book	1.1	1.3	1.4	1.5	1.4	1.3

SERVICES

	A-W-K	CHALEUR	FUNDY	H-S-J	YORK	TOTAL
INTERLIBRARY LOANS						
Borrowed						
Within New Brunswick	11	94	205	131	104	545
Outside New Brunswick	424	415	502	186	269	1,796
Outside Canada	0	0	0	1	2	3
Total	**435**	**509**	**707**	**318**	**375**	**2,344**
Loaned						
Within New Brunswick	6	1	17	4	34	62
Outside New Brunswick	76	11	224	12	124	447
Outside Canada	0	0	0	0	0	0
Total	**82**	**12**	**241**	**16**	**158**	**509**
HOLDS	32,711	21,963	28,502	37,133	37,476	157,785
REFERENCE QUESTIONS †	30,713	10,505	57,207	32,332	53,550	184,307
VISITS †						
Number of Participants	2,188	1,646	28,866	11,463	29,518	73,681
Number of Visits	162	104	1,610	486	1,658	4,020
PROGRAMS † **(JUVENILE)**						
Number of Programs	1,366	1,206	3,236	1,124	2,235	9,167
Number of Participants	17,383	12,113	59,596	24,045	35,593	148,730
PROGRAMS (YOUNG ADULT)						
Number of Programs	13	23	17	64	150	267
Number of Participants	324	263	334	1,342	2,381	4,644
PROGRAMS (ADULT)						
Number of Programs	77	300	510	340	259	1,486
Number of Participants	1,348	5,609	3,514	7,739	4,386	22,596
TOTAL PROGRAMS	**1,456**	**1,529**	**3,763**	**1,528**	**2,644**	**10,920**
TOTAL PARTICIPANTS	**19,055**	**17,985**	**63,444**	**33,126**	**42,360**	**175,970**

† See Appendix A for definitions.

Bookmobile Statistics

BOOKMOBILES

REGION	EMPLOYEE IN CHARGE
A-W-K	Imelda Collette
Chaleur	Darlene MacLean
H-S-J	Andrée Boutot-Cyr (Acting)
York	Maria Whitlock

	A-W-K	CHALEUR	H-S-J	YORK	TOTAL
NUMBER OF STOPS	42	40	59	52	193
MEMBERSHIPS					
Juvenile	528	193	678	177	1,576
Adult	1,199	736	1,219	922	4,076
TOTAL MEMBERSHIPS	**1,727**	**929**	**1,897**	**1,099**	**5,652**
HOLDINGS					
BOOKS – ENGLISH					
Juvenile	4,578	1,966	1,464	6,918	14,926
Young Adult	311	81	100	492	984
Adult	7,539	2,896	2,763	15,611	28,809
Subtotal	**12,428**	**4,943**	**4,327**	**23,021**	**44,719**
BOOKS – FRENCH					
Juvenile	8,997	4,517	7,090	42	20,646
Young Adult	478	139	75	0	692
Adult	4,964	3,010	4,266	28	12,268
Subtotal	**14,439**	**7,666**	**11,431**	**70**	**33,606**
Books – Bilingual	59	21	56	58	194
Books – Other Languages	6	0	1	3	10
TOTAL BOOKS	**26,932**	**12,630**	**15,815**	**23,152**	**78,529**
Total Non-Book Materials	484	201	1,926	553	3,164
TOTAL HOLDINGS	**27,416**	**12,831**	**17,741**	**23,705**	**81,693**

BOOKMOBILES STATISTICS CONT'D

	A-W-K	CHALEUR	H-S-J	YORK	TOTAL
CIRCULATION					
BOOKS – ENGLISH					
Juvenile	2,576	647	729	7,619	11,571
Young Adult	218	18	34	323	593
Adult	7,514	1,856	3,631	26,206	39,207
Subtotal	**10,308**	**2,521**	**4,394**	**34,148**	**51,371**
BOOKS – FRENCH					
Juvenile	11,457	1,710	10,345	35	23,547
Young Adult	214	29	288	0	531
Adult	2,974	2,215	8,385	89	13,663
Subtotal	**14,645**	**3,954**	**19,018**	**124**	**37,741**
Books – Bilingual	10	3	7	37	57
Books – Other Languages	0	0	0	2	2
TOTAL BOOKS	**24,963**	**6,478**	**23,419**	**34,311**	**89,171**
Total – Non-Book Materials	**1,682**	**447**	**5,688**	**5,498**	**13,315**
TOTAL CIRCULATION	**26,645**	**6,925**	**29,107**	**39,809**	**102,486**

Public Library Statistics

PUBLIC LIBRARIES

ALBERT-WESTMORLAND-KENT LIBRARY REGION

LOCATION	NAME	EMPLOYEE IN CHARGE
Bouctouche	Gérald Leblanc Public Library	Michelle-Ann Goguen
Dieppe	Dieppe Public Library	Emanuela Chiriac
Dorchester	Dorchester Public Library	Cheryl Feindel
Hillsborough	Hillsborough Public Library	Barb Alcorn
Memramcook	Memramcook Public Library	Jocelyne LeBlanc
Moncton	Moncton Public Library	Chantale Bellemare
Petitcodiac	Petitcodiac Public Library	Cathy MacDonald
Port Elgin	Port Elgin Public Library	Betty Davis
Richibucto	Richibucto Public Library	Michelle-Ann Goguen (Acting)
Riverview	Riverview Public Library	Lynn Cormier
Sackville	Sackville Public Library	Allan Alward
Saint-Antoine	Saint-Antoine Public Library	Paulette Léger
Salisbury	Salisbury Public Library	Margaret Crosthwaite
Shediac	Shediac Public Library	Gabrielle LeBlanc

CHALEUR LIBRARY REGION

LOCATION	NAME	EMPLOYEE IN CHARGE
Atholville	Atholville Public Library	Nicole Richard
Bas-Caraquet	Bas-Caraquet Public Library	Marcel David
Bathurst	Smurfit-Stone Public Library	Mélanie Hélène Raymond
Beresford	Mgr. Robichaud Public Library	Murielle Imbeault
Campbellton	Campbellton Centennial Library	Jocelyn Paquette
Caraquet	Mgr. Paquet Public Library	Carole Hébert
Dalhousie	Dalhousie Centennial Library	Sandra Babin
Lamèque	Lamèque Public Library	Jeanne-Mance Noël
Petit-Rocher	Petit-Rocher Public Library	Greg Page (Acting)
Shippagan	Shippagan Public Library	Pauline Godin
Tracadie-Sheila	Tracadie-Sheila Public Library	Irène Aubie

FUNDY LIBRARY REGION

LOCATION	NAME	EMPLOYEE IN CHARGE
Campobello	Campobello Public Library	Stephanie Milbury
Grand Manan*	Grand Manan Library	Kendra Neves
Kennebecasis	Kennebecasis Public Library	Leslye McVicar
Saint John	Saint John Free Public Library	Joann Hamilton-Barry
Saint John	Saint John Free Public Library East Branch	Emily King
Saint John	Saint John Free Public Library West Branch	Joann Hamilton-Barry (Acting)
Saint John*	Le Cormoran Library	Mireille Mercure
St. Andrews	Ross Memorial Library	Lesley Wells
St. Stephen	St. Croix Public Library	Elva Hatt
Sussex	Sussex Regional Library	Fennella Brewer

HAUT-SAINT-JEAN LIBRARY REGION

LOCATION	NAME	EMPLOYEE IN CHARGE
Edmundston	Mgr. W.J. Conway Public Library	Robert Daigle
Florenceville	Andrew and Laura McCain Public Library	Julie Craig
Grand Falls	Grand Falls Public Library	Sarah Kilfoil (Acting)
Hartland	Dr. Walter Chestnut Public Library	Jean Haywood
Kedgwick	Kedgwick Public Library	Mariette St-Pierre
Nackawic*	Nackawic Public-School Library	Carolyn Munroe
Perth-Andover	Perth-Andover Public Library	Kathryn Howe (Acting)
Plaster Rock*	Plaster Rock Public-School Library	Carolyn Knowlton
Saint-François	Mgr. Plourde Public Library	Bertin Nadeau
Saint-Léonard	Dr. Lorne J. Violette Public Library	Nicole Caron
Saint-Quentin	La Moisson Public Library	Yvette Quimper
Woodstock	L.P. Fisher Public Library	Jonathan Tait

* Public-School Library

YORK LIBRARY REGION

CITY	NAME	EMPLOYEE IN CHARGE
Boiestown*	Boiestown Community-School Library	Gail Ross
Chipman	Chipman Public Library	Krista Blyth
Doaktown*	Doaktown Community-School Library	Belva Brown
Fredericton	Fredericton Public Library	Brian R. Steeves
Fredericton*	Dr. Marguerite Michaud Library	Françoise Caron
Fredericton*	Nashwaaksis Public-School Library	Denise Corey-Fancy
Harvey*	Harvey Community Library	Joanne Cole
McAdam	McAdam Public Library	Anthony Dickinson
Minto	Minto Public Library	Mary Lambropoulos
Miramichi	Chatham Public Library	Young Lark Jin
Miramichi	Newcastle Public Library	Catherine Reid
Miramichi*	Médiathèque Père Louis Lamontagne	Françoise Caron (Acting)
Oromocto	Oromocto Public Library	Muriel M. Morton
Stanley*	Stanley Community Library	Jeffrey Chamberlain

* Public-School Library

ALBERT-WESTMORLAND-KENT LIBRARY REGION

	POPULATION SERVED	SIZE[1]	HOURS OPEN PER WEEK	NUMBER OF EMPLOYEES[2 3]	HOLDINGS	MEMBERSHIPS
Bouctouche	2,383	167	32.0	1.5	11,761	1,660
Dieppe	18,565	800	31.0	3.0	23,339	3,933
Dorchester	1,119	135	12.0	0.5	8,456	251
Hillsborough	1,292	42	30.0	1.0	6,342	871
Memramcook	4,638	325	28.5	1.0	14,334	1,287
Moncton	64,128	3,344	50.5	15	163,513	41,322
Petitcodiac	1,368	150	30.0	1.0	11,338	1,265
Port Elgin	451	52	22.0	1.0	8,674	692
Richibucto	1,290	223	29.0	1.0	16,914	2,429
Riverview	17,832	353	44.5	3.0	33,711	5,929
Sackville	5,411	427	31.0	1.0	21,053	2,540
Saint-Antoine	1,546	250	34.0	2.0	19,035	1,794
Salisbury	2,036	169	31.0	1.0	13,100	1,839
Shediac	5,497	303	34.0	3. 0	41,261	5,407

CHALEUR LIBRARY REGION

	POPULATION SERVED	SIZE[1]	HOURS OPEN PER WEEK	NUMBER OF EMPLOYEES[2 3]	HOLDINGS	MEMBERSHIPS
Atholville	1,317	385	32.5	1.0	12,214	1,171
Bas-Caraquet	1,471	125	32.5	1.5	18,230	1,073
Bathurst	12,714	867	41.0	4.0	34,975	9,398
Beresford	4,264	274	32.5	2.0	21,711	3,707
Campbellton	7,384	719	40.0	8.5	39,110	8,105
Caraquet	4,156	348	32.5	2.0	18,852	3,605
Dalhousie	3,676	719	32.5	2.5	27,513	4,206
Lamèque	1,422	324	32.5	1.5	11,331	1,960
Petit-Rocher	1,949	212	32.5	2.0	16,178	2,636
Shippagan	2,754	138	32.5	2.0	12,611	2,486
Tracadie-Sheila	4,474	278	32.0	2.0	18,249	5,785

1 Square Meters.
2 Includes permanent positions only. Does not include summer students, casuals, etc.
3 Reflects additional staffing allocated through the Quality Learning Agenda on Adult and Lifelong Learning.

ALBERT-WESTMORLAND-KENT LIBRARY REGION

	ENGLISH BOOKS CIRCULATION	FRENCH BOOKS CIRCULATION	ALL OTHER MATERIALS[1] CIRCULATION	TOTAL CIRCULATION	CIRCULATION PER MEMBERSHIP
Bouctouche	4,280	8,505	957	13,742	8.3
Dieppe	5,026	29,158	3,666	37,850	9.6
Dorchester	1,191	1	225	1,417	5.7
Hillsborough	11,618	67	1,391	13,076	15.0
Memramcook	1,812	9,538	705	12,055	9.4
Moncton	124,273	74,888	34,513	233,674	5.7
Petitcodiac	7,882	48	649	8,579	6.8
Port Elgin	5,230	96	649	5,975	8.6
Richibucto	10,608	10,958	1,723	23,289	9.6
Riverview	48,898	1,502	5,858	56,258	9.5
Sackville	9,997	419	973	11,389	4.5
Saint-Antoine	4,612	19,572	1,689	25,873	14.4
Salisbury	10,487	914	1,354	12,755	6.9
Shediac	24,598	38,049	7,017	69,664	12.9

CHALEUR LIBRARY REGION

	ENGLISH BOOKS CIRCULATION	FRENCH BOOKS CIRCULATION	ALL OTHER MATERIALS[1] CIRCULATION	TOTAL CIRCULATION	CIRCULATION PER MEMBERSHIP
Atholville	1,799	7,454	925	10,178	8.7
Bas-Caraquet	408	12,056	2,650	15,114	14.1
Bathurst	37,686	28,714	4,887	71,287	7.6
Beresford	2,392	32,450	2,720	37,562	10.1
Campbellton	25,753	22,227	6,817	54,797	6.8
Caraquet	400	19,511	1,939	21,850	6.1
Dalhousie	16,413	12,711	1,867	30,991	7.4
Lamèque	232	12,662	750	13,644	7.0
Petit-Rocher	1,159	20,134	1,475	22,768	8.6
Shippagan	335	12,795	1,121	14,251	5.7
Tracadie-Sheila	1,299	36,766	2,207	40,272	7.0

1 All other materials includes books in languages other than English or French as well as audiovisual materials, periodicals, etc.

FUNDY LIBRARY REGION

	POPULATION SERVED	SIZE[1]	HOURS OPEN PER WEEK	NUMBER OF EMPLOYEES[2 4]	HOLDINGS	MEMBERSHIPS
Campobello	1,056	89	15.0	0.5	8,472	603
Grand Manan	2,460	320	42.5	2.0	19,781	1,776
Kennebecasis[3]	27,226	733	49.5	5.0	42,690	13,974
Saint John	68,043	4,552	52.0	16.5	166,237	26,049
East Branch	68,043	424	47.0	3.5	31,500	8,427
West Branch	68,043	327	47.0	3.5	26,720	10,293
Le Cormoran	68,043	560	45.0	2.0	24,430	1,590
St. Andrews	1,798	492	35.0	1.5	20,626	2,179
St. Stephen	4,780	403	37.0	2.0	27,009	5,152
Sussex[3]	11,607	720	37.0	3.0	39,085	7,874

HAUT-SAINT-JEAN LIBRARY REGION

	POPULATION SERVED	SIZE[1]	HOURS OPEN PER WEEK	NUMBER OF EMPLOYEES[2 4]	HOLDINGS	MEMBERSHIPS
Edmundston	16,643	1,654	39.5	9.5	46,026	9,536
Florenceville	860	394	35.0	2.0	23,098	4,489
Grand Falls	5,650	479	35.0	2.0	26,622	5,203
Hartland	947	340	35.5	2.0	16,085	2,418
Kedgwick	1,146	163	30.0	1.5	10,394	1,518
Nackawic	977	210	35.0	1.5	16,368	2,018
Perth-Andover	1,797	345	31.0	1.5	22,875	3,020
Plaster Rock	1,150	266	35.0	1.5	15,952	1,775
Saint-François[3]	1,339	483	30.0	2.0	12,993	1,287
Saint-Léonard	1,352	315	33.5	2.0	20,144	1,737
Saint-Quentin	2,250	465	33.0	2.0	18,698	2,252
Woodstock	5,113	546	45.0	4.0	33,604	7,133

1 Square Meters.
2 Includes permanent positions only. Does not include summer students, casuals, etc.
3 Population served represents the combined population of partner communities.
4 Reflects additional staffing allocated through the Quality Learning Agenda on Adult and Lifelong Learning.

FUNDY LIBRARY REGION

	ENGLISH BOOKS CIRCULATION	FRENCH BOOKS CIRCULATION	ALL OTHER MATERIALS[1] CIRCULATION	TOTAL CIRCULATION	CIRCULATION PER MEMBERSHIP
Campobello	2,544	5	234	2,783	4.6
Grand Manan	24,781	25	1,953	26,759	15.1
Kennebecasis	100,306	2,302	15,488	118,096	8.5
Saint John	97,943	1,403	28,279	127,625	4.9
East Branch	61,170	300	10,412	71,882	8.5
West Branch	85,173	676	7,523	93,372	9.1
Le Cormoran	667	22,590	2,584	25,841	16.3
St. Andrews	19,838	119	6,852	26,809	12.3
St. Stephen	33,133	101	4,668	37,902	7.4
Sussex	53,225	836	6,424	60,485	7.7

HAUT-SAINT-JEAN LIBRARY REGION

	ENGLISH BOOKS CIRCULATION	FRENCH BOOKS CIRCULATION	ALL OTHER MATERIALS[1] CIRCULATION	TOTAL CIRCULATION	CIRCULATION PER MEMBERSHIP
Edmundston	13,302	52,919	10,663	76,884	8.1
Florenceville	32,318	409	6,029	38,756	8.6
Grand Falls	12,454	22,528	4,120	39,102	7.5
Hartland	22,031	274	6,638	28,943	12.0
Kedgwick	352	20,804	3,568	24,724	16.3
Nackawic	13,248	90	2,883	16,221	8.0
Perth-Andover	20,737	138	5,011	25,886	8.6
Plaster Rock	15,803	24	2,288	18,115	10.2
Saint-François	741	16,356	3,544	20,641	16.0
Saint-Léonard	4,503	18,746	3,299	26,548	15.3
Saint-Quentin	840	36,630	2,824	40,294	17.9
Woodstock	60,568	1,074	13,616	75,258	10.6

1 All other materials includes books in languages other than English or French as well as audiovisual materials, periodicals, etc.

YORK LIBRARY REGION

	POPULATION SERVED	SIZE[1]	HOURS OPEN PER WEEK	NUMBER OF EMPLOYEES[2 4]	HOLDINGS	MEMBERSHIPS
Boiestown[3]	846	169	35.0	2.0	14,630	1,177
Chatham	18,129	598	35.0	2.0	22,613	4,731
Chipman	1,291	225	30.0	1.5	16,975	1,488
Doaktown	888	150	35.0	2.0	21,082	1,443
Dr. M. Michaud	50,535	407	50.0	3.0	35,831	4,014
Fredericton	50,535	1,980	50.0	18.0	149,341	32,469
Harvey	352	113	30.25	1.0	16,079	1,362
McAdam	1,404	151	36.25	1.5	9,596	888
Minto	2,681	268	30.0	1.5	11,833	1,679
Nashwaaksis	50,535	675	50.0	4.0	34,043	5,106
Newcastle	18,129	936	35.0	2.0	36,468	7,264
Père Louis Lamontagne	18,129	340	35.0	2.0	19,560	933
Oromocto	8,402	650	51.0	5.0	69,592	9,549
Stanley	433	198	29.0	1.0	14,334	1,056

1 Square Meters.
2 Includes permanent positions only. Does not include summer students, casuals, etc.
3 Unincorporated area, population of Local Service District (LSD).
4 Reflects additional staffing allocated through the Quality Learning Agenda on Adult and Lifelong Learning.

YORK LIBRARY REGION

	ENGLISH BOOKS CIRCULATION	FRENCH BOOKS CIRCULATION	ALL OTHER MATERIALS[1] CIRCULATION	TOTAL CIRCULATION	CIRCULATION PER MEMBERSHIP
Boiestown	14,410	55	1,690	16,155	13.7
Chatham	32,399	281	8,107	40,787	8.6
Chipman	15,021	35	2,105	17,161	11.5
Doaktown	17,863	20	5,542	23,425	16.2
Dr. M. Michaud	1,753	58,164	15,292	75,209	18.7
Fredericton	235,614	4,429	101,141	341,184	10.5
Harvey	14,705	803	4,270	19,778	14.5
McAdam	8,349	4	847	9,200	10.4
Minto	11,285	51	872	12,208	7.3
Nashwaaksis	30,605	1,481	5,496	37,582	7.4
Newcastle	41,859	169	6,386	48,414	6.7
Père Louis Lamontagne	280	16,444	3,526	20,250	21.7
Oromocto	55,382	2,814	10,164	68,360	7.2
Stanley	12,331	25	1,076	13,432	12.7

1 All other materials includes books in languages other than English or French as well as audiovisual materials, periodicals, etc.

MUNICIPAL FUNDING[1]

ALBERT-WESTMORLAND-KENT LIBRARY REGION

	SIZE[2]	MUNICIPAL CONTRIBUTION[3]		TOTAL	POPULATON SERVED	CONTRIBUTION PER CAPITA[4]
		Capital[5†]	Operations			
Bouctouche	167	$0	$20,358	$20,358	2,383	$8.54
Dieppe	800	$150,849	$9,741	$160,590	18,565	$8.65
Dorchester	135	$0	$4,251	$4,251	1,119	$3.80
Hillsborough	42	$0	$10,275	$10,275	1,292	$7.95
Memramcook	325	$2,560	$41,765	$44,325	4,638	$9.56
Moncton	3,344	$0	$628,848	$628,848	64,128	$9.81
Petitcodiac	150	$390	$12,797	$13,187	1,368	$9.64
Port Elgin	52	$662	$7,572	$8,234	451	$18.26
Richibucto	223	$6,671	$11,745	$18,416	1,290	$14.28
Riverview	353	$0	$19,721	$19,721	17,832	$1.11
Sackville	427	$0	$29,057	$29,057	5,411	$5.37
Saint-Antoine	250	$0	$22,000	$22,000	1,546	$14.23
Salisbury	169	$0	$15,291	$15,291	2,036	$7.51
Shediac	303	$0	$140,600	$140,600	5,497	$25.58

1 Overall, the Province funds approximately 70% of the operation of the public library system through NBPLS. The figures reported are the approximately 30% contribution by community partners: participating municipalities, community centres, associations of persons or, in the case of public-school libraries, school districts. These percentages are based on the provincial total and vary across libraries.

2 Square Meters.

3 Figures reported as submitted by partners.

4 Contribution per capita for municipalities is based on the municipal population as published in the 2006 Census of Canada.

5 Please see Appendix B for more details on capital expenditures.

† See Appendix A for definitions.

MUNICIPAL FUNDING[1]

CHALEUR LIBRARY REGION

	SIZE[2]	MUNICIPAL CONTRIBUTION[3]		TOTAL	POPULATON SERVED	CONTRIBUTION PER CAPITA[4]
		Capital[5]	Operations			
Atholville	385	$3,668	$66,915	$70,583	1,317	$53,59
Bas-Caraquet	125	$0	$28,692	$28,692	1,471	$19.51
Bathurst	867	$1,636	$55,631	$57,268	12,714	$4.50
Beresford	274	$786	$26,595	$27,381	4,264	$6.42
Campbellton	719	$0	$84,000	$84,000	7,384	$11.38
Caraquet	348	$0	$39,734	$39,734	4,156	$9.56
Dalhousie	719	$0	$33,825	$33,825	3,676	$9.20
Lamèque	324	$0	$23,410	$23,410	1,422	$16.46
Petit-Rocher	212	$0	$30,231	$30,231	1,949	$15.51
Shippagan	138	$1,735	$20,045	$21,780	2,754	$7.91
Tracadie-Sheila	278	$0	$65,342	$65,342	4,474	$14.60

1 Overall, the Province funds approximately 70% of the operation of the public library system through NBPLS. The figures reported are the approximately 30% contribution by community partners: participating municipalities, community centres, associations of persons or, in the case of public-school libraries, school districts. These percentages are based on the provincial total and vary across libraries.

2 Square Meters.

3 Figures reported as submitted by partners.

4 Contribution per capita for municipalities is based on the municipal population as published in the 2006 Census of Canada.

5 Please see Appendix B for more details on capital expenditures.

MUNICIPAL AND SCHOOL DISTRICT FUNDING[1]

FUNDY LIBRARY REGION

	SIZE[2]	MUNICIPAL CONTRIBUTION[3]		SCHOOL DISTRICT CONTRIBUTIONS[3]	
		Capital[5]	Operations	Operations/Collections	Salaries
Campobello	89	$0	$14,499	$0	$0
Grand Manan	320	$1,021	$12,403	$13,244	$43,018
Kennebecasis	733	$8,327	$94,326	$0	$0
Saint John[6]	4,552	$50,000	$632,960	$0	$0
Le Cormoran[7]	560	$0	$15,394	$5,017	$54,497
St. Andrews	492	$32,079	$56,617	$0	$0
St. Stephen	403	$0	$51,316	$0	$0
Sussex[8]	720	$0	$104,453	$0	$0

HAUT-SAINT-JEAN LIBRARY REGION

	SIZE[2]	MUNICIPAL CONTRIBUTION[3]		SCHOOL DISTRICT CONTRIBUTIONS[3]	
		Capital[5]	Operations	Operations/Collections	Salaries
Edmundston	1,654	$67,000	$149,759	$0	$0
Florenceville	394	$3,106	$60,481	$0	$0
Grand Falls	479	$15,729	$35,493	$0	$0
Hartland	340	$3,000	$25,000	$0	$0
Kedgwick	163	$8,332	$14,468	$0	$0
Nackawic[4]	210	$0	$19,446	$28,082	$35,862
Perth-Andover	345	$0	$30,685	$0	$0
Plaster Rock	266	$0	$5,200	$56,059	$36,649
Saint-François	483	$57,959	$76,000	$0	$0
Saint-Léonard	315	$0	$24,700	$0	$0
Saint-Quentin	465	$2,253	$50,675	$0	$0
Woodstock	546	$4,200	$32,461	$0	$0

1 Overall, the Province funds approximately 70% of the operation of the public library system through NBPLS. The figures reported are the approximately 30% contribution by community partners: participating municipalities, community centres, associations of persons or, in the case of public-school libraries, school districts. These percentages are based on the provincial total and vary across libraries.

2 Square Meters.

3 Figures reported as submitted by partners.

4 The municipality of Nackawic pays 50% of the school district salary costs (25% of the total salary costs). This figure is included in the figures reported by the school district.

5 Please see Appendix B for more details on capital expenditures.

6 Multi-branch library funded by the same municipality.

7 Public-school library in a community centre; municipal contribution is from the community centre.

8 Municipal contribution is from the Town of Sussex ($74,950.72), and the Village of Sussex Corner and the LSDs of Sussex and Studholm ($29,502.76). The per capita contribution for the population of the town of Sussex made by the town is $17.92 per capita.

Municipal and School District Funding[1]

Fundy Library Region

	TOTAL[2]	POPULATION SERVED	MUNICIPAL CONTRIBUTION PER CAPITA[3]	SCHOOL DISTRICT CONTRIBUTION PER CAPITA[4]	TOTAL CONTRIBUTION PER CAPITA
Campobello	$14,499	1,056	$13.73	$0	$13.73
Grand Manan	$69,686	2,460	$5.46	$22.87	$28.33
Kennebecasis	$102,653	27,226	$3.77	$0.	$3.77
Saint John	$682,960	68,043	$10.04	$0	$10.04
Le Cormoran	$74,908	68,043	$0.23	$0.87	$1.10
St. Andrews	$88,696	1,798	$49.33	$0	$49.33
St. Stephen	$51,316	4,780	$10.74	$0	$10.74
Sussex	$104,453	11,607	$9.00	$0	$9.00

Haut-Saint-Jean Library Region

	TOTAL[2]	POPULATION SERVED	MUNICIPAL CONTRIBUTION PER CAPITA[3]	SCHOOL DISTRICT CONTRIBUTION PER CAPITA[4]	TOTAL CONTRIBUTION PER CAPITA
Edmundston	$216,759	16,643	$13.02	$0	$13.02
Florenceville	$63,587	860	$73.94	$0	$73.94
Grand Falls	$51,222	5,650	$9.07	$0	$9.07
Hartland	$28,000	947	$29.57	$0	$29.57
Kedgwick	$22,800	1,146	$19.90	$0	$19.90
Nackawic	$83,390	977	$19.90	$65.45	$85.35
Perth-Andover	$30,685	1,797	$17.08	$0	$17.08
Plaster Rock	$97,908	1,150	$4.52	$80.62	$85.14
Saint-François	$133,959	1,339	$100.04	$0	$100.04
Saint-Léonard	$24,700	1,352	$18.27	$0	$18.27
Saint-Quentin	$52,928	2,250	$23.52	$0	$23.52
Woodstock	$36,661	5,113	$7.17	$0	$7.17

1 Overall, the Province funds approximately 70% of the operation of the public library system through NBPLS. The figures reported are the approximately 30% contribution by community partners: participating municipalities, community centres, associations of persons or, in the case of public-school libraries, school districts. These percentages are based on the provincial total and vary across libraries.

2 Municipal contribution plus school district contribution.

3 Contribution per capita for municipalities is based on the municipal population as published in the 2006 Census of Canada.

4 School district contribution per capita is based on the municipal population.

MUNICIPAL AND SCHOOL DISTRICT FUNDING[1]

YORK LIBRARY REGION

	SIZE[2]	MUNICIPAL CONTRIBUTION[3]		SCHOOL DISTRICT CONTRIBUTIONS[3]	
		Capital[5]	Operations	Operations/Collections	Salaries
Boiestown[4]	169	$0	$3,000	$4,717	$46,413
Chipman	225	$200	$28,675	$0	$0
Doaktown	150	$0	$13,000	$6,786	$46,694
Fredericton[8]	1,980	$38,269	$299,063	$0	$0
Dr. M. Michaud[6]	407	$10,255	$12,015	$8,512	$60,915
Nashwaaksis[8]	675	$0	$12,000	$37,947	$78,504
Harvey	113	$1,935	$0	$6,396	$25,381
McAdam	151	$1,413	$4,823	$0	$0
Minto	268	$11,042	$17,701	$0	$0
Chatham[7]	598	$6,887	$32,523	$0	$0
Newcastle[7]	936	$0	$114,800	$0	$0
Père Louis Lamontagne[6]	340	$4,101	$31,123	$2,547	$39,066
Oromocto	650	$0	$78,116	$0	$0
Stanley	198	$0	$5,000	$4,886	$20,277

1 Overall, the Province funds approximately 70% of the operation of the public library system through NBPLS. The figures reported are the approximately 30% contribution by community partners: participating municipalities, community centres, associations of persons or, in the case of public-school libraries, school districts. These percentages are based on the provincial total and vary across libraries.
2 Square Meters.
3 Figures reported as submitted by partners.
4 Unincorporated area: contribution from an association of persons acting as a municipality.
5 See Appendix B for more details on capital expenditures.
6 Public-school library in a community centre; municipal contribution is from the community centre.
7 The Chatham and Newcastle public libraries are both funded by the City of Miramichi.
8 The Nashwaaksis and Fredericton libraries are both funded by the City of Fredericton.

MUNICIPAL AND SCHOOL DISTRICT FUNDING[1]

YORK LIBRARY REGION

	TOTAL[2]	POPULATION SERVED	MUNICIPAL CONTRIBUTION PER CAPITA[3]	SCHOOL DISTRICT CONTRIBUTION PER CAPITA[4]	TOTAL CONTRIBUTION PER CAPITA
Boiestown[5]	$54,130	846	$3.54	$60.44	$63.98
Chipman	$28,875	1,291	$22.37	$0	$22.37
Doaktown	$66,480	888	$14.64	$60.23	$74.87
Fredericton	$337,332	50,535	$6.68	$0	$6.68
Dr. M. Michaud	$91,697	50,535	$0.44	$1.37	$1.81
Nashwaaksis	$128,451	50,535	$0.24	$2.30	$2.54
Harvey	$33,712	352	$5.50	$90.27	$95.77
McAdam	$6,236	1,404	$4.44	$0	$4.44
Minto	$28,743	2,681	$10.72	$0	$10.72
Chatham	$39,410	18,129	$2.17	$0	$2.17
Newcastle	$114,800	18,129	$6.33	$0	$6.33
Père Louis Lamontagne	$76,837	18,129	$1.94	$2.30	$4.24
Oromocto	$78,116	8,402	$9.30	$0	$9.30
Stanley	$30,163	433	$11.55	$58.11	$69.66

1 Overall, the Province funds approximately 70% of the operation of the public library system through NBPLS. The figures reported are the approximately 30% contribution by community partners: participating municipalities, community centres, associations of persons or, in the case of public-school libraries, school districts. These percentages are based on the provincial total vary across libraries.

2 Municipal contribution plus school district contribution.

3 Contribution per capita for municipalities is based on the municipal population as published in the 2006 Census of Canada.

4 School district contribution per capita is based on the municipal population.

5 Unincorporated area, population of Local Service District (LSD).

APPENDIX A - DEFINITIONS

E-LIBRARY SERVICES

Full Text Periodicals Available Online: number of periodicals for which the full-text of the articles can be consulted via electronic reference tools.

Licensed Electronic Reference Tools: licenses negotiated with vendors to provide access to electronic reference tools. Also known as Electronic Resources.

Online Renewal of Loans: renewals of loaned materials made by patrons using the Vision catalogue on the Internet.

Public Access Computer Use: number of people who registered to use public access computers in public libraries. Numbers compiled from the sign-up sheets used by libraries.

Public Access Computers: computers available for public use for Internet access, office applications (e.g. word processing), educational software, etc.

Quaestio: NBPLS' virtual reference service where questions can be sent and answered by email.

Visits to the NBPLS Website: number of times that the NBPLS website was loaded by an Internet browser.

Visits to the Virtual Reference Library: number of times that the Virtual Reference Library was loaded by an Internet browser.

Visits to the Vision Online Catalog: number of sessions initiated by patrons on the online catalog.

FINANCES

Adopt-a-Book: a program designed to improve collection building in public libraries by offering a direct way for patrons to buy library materials for their library or bookmobile.

Budget Allocation: all funding awarded by the Province to the public library system. Includes the estimated annual revenue from fines.

Capital: municipal spending for the purchase of land, building construction or renovation, furniture, or equipment.

Collection Development: expenditure for the purchase of library materials.

Collection Development Contributions from All Sources: expenditure for the purchase of library materials from all sources, which includes funds from: regular budget, operational and salary savings, donations and grants, and the contributions of the New Brunswick Public Libraries Foundation. Also includes the provincial office contribution through the purchase of electronic resources, materials purchased for the professional collection, books purchased for the Hackmatack program, gifts of library materials presented to commemorate library anniversaries, and any additional funds allocated during the year.

Collection Development - Operational & Salary Savings: funds from salary savings from vacant positions and from savings on operational costs that are invested in collection development by the regional offices.

Collection Development - Regular Budget: funds allocated to the library regions at the beginning of the fiscal year from the provincial budget for the purchase of materials for public libraries and bookmobiles.

Community Support: expressed in contributions of time, money and materials to public libraries. Includes money donated for newspaper and periodical subscriptions.

Fees, Other: revenue received through fees for lost materials, issuing temporary cards, the sale of used books, etc.

Fines: revenue received from overdue fines.

Grants: funds awarded by outside agencies.

In Kind Donations (collections): primarily includes donated books and other library materials added to public library collections and calculated at the rate of $15 per item (this figure is not published in this year's report).

In Kind Donations (other): includes donated items other than books and library materials that are valued by purchase receipt or appraised value. Example: furniture, work of art, etc.

Municipal Contribution: total money spent by municipalities to cover their areas of responsibility and other expenses. Municipal funding is subdivided into operations and capital expenditure.

Operations/Collections: money spent by school districts in the operation of public-school libraries other than for reimbursed salaries. Includes improvements to the facility and excludes the cost of textbooks for the school.

Operations (Municipal): municipal spending for rent, heat, electricity, equipment contracts or rental, maintenance, cleaning, snow removal, repairs, mortgage payments and insurance.

Operations (Provincial): provincial expenditure for day-to-day operation of the public library system such as office supplies, automation, equipment and travel.

Salaries and Benefits: provincial expenditure for staff salaries and benefits.

School District Contribution: combined total of the salary and benefits costs (see School District Recoveries) and spending for operations and collections as defined in public-school library partnerships.

School District Recoveries: reimbursement to the regional offices of 50% of the costs of salaries and benefits incurred in the operation of public-school libraries.

HOLDINGS

Books: refers to book format only.

DVDs: movies or sound recordings in digital format that are stored on a disc.

Holdings: all materials available in public libraries and bookmobiles in New Brunswick.

Microforms: materials on microfiche and microfilm.

Non-Book Materials: includes all materials available in formats other than the book.

Other Materials: includes, among other things, kits, vertical files, and public use software.

Periodicals: magazines, newspapers and other publications issued in installments. Reported as the number of individual subscriptions.

Sound Recordings: audio materials for use by the general public. (example: cassettes, compact discs, etc.)

Talking Books: audio collections restricted for the use of those who are physically unable to read print.

Video Cassettes: materials on videocassette.

PROGRAMS

Babies in the Library: a provincial program for babies from birth to 18 months. Caregivers and babies share books, movement, songs, action rhymes and more.

Hackmatack Program: a literary program designed for young readers in Atlantic Canada where children aged nine to twelve (grades 4 to 6) read from a selection of outstanding Canadian books and vote for the winners of the Hackmatack Children's Choice Book Award.

Read to Me Pre-school Reading Program: a component of the province-wide Summer Reading Club Program aimed at promoting reading to children who are not yet able to read for themselves.

Summer Reading Club: a province-wide program aimed at promoting reading to children and youth during the summer.

STAFFING

Full Time: a full time employee works 36.25 hours per week.

Para-professional: all permanent employees who are not professional librarians.

Part Time: a part time employee works less than 36.25 hours per week.

Professional: all permanent employees who have a Master's degree from a library and/or information studies education program accredited by the American Library Association.

USAGE OF SERVICES

Bookmobiles: mobile library service provided via vehicles equipped as libraries that travel to communities located at a distance from public libraries.

Circulation: items loaned to library patrons. Does not include material consulted in-house.

Deposits: block loans of library materials to institutions outside the public library system.

Hold: a request placed in the Vision online catalogue for a patron.

In-house Use: the number of materials used inside the library and not checked out. Includes any items removed from their usual location by library users, or by

staff for library users. The figure is calculated using a formula established following a four-year study of in-house use which evaluated in-house use at 55% of circulation.

Interlibrary Loan: items borrowed from or loaned to a library outside the New Brunswick public library system in response to patron requests.

Membership: number of patrons who have obtained a library card to enable them to use the services of the public library system.

Population Served: census population of communities served either by freestanding libraries, public-school libraries or bookmobile stops.

Program: a planned presentation or activity given at a scheduled time by library staff or another resource person to a group of library users.

Reference Question: a request for information made directly by a library user to staff that involves the knowledge, use, recommendation, interpretation or instruction in the use of information sources by library staff. A reference transaction can be made by a patron in person, over the phone, by regular mail, by fax or online (through Quaestio). Information sources can be printed, audio-visual or electronic, and may refer to a source outside the library.

Usage: the number of library materials used (circulation and in-house use).

Usage Per Membership: the number of materials used (circulation and in-house use) divided by the number of library patrons.

Visit: a scheduled or unscheduled visit by a group to use the resources of a public library that does not involve a planned presentation by staff or other resource person.

APPENDIX B – CAPITAL PROJECTS

EXPANSIONS, MOVES & RENOVATIONS

VALUED IN EXCESS OF $25,000

Municipality	Type of Project	Cost	Municipal Contribution	Community Contribution	Other Contributions
Dieppe	New furniture, equipment, shelves	$150,849	$150,849	$0	$0
St Andrews	Building upgrades	$32,079	$32,079	$0	$0
Saint John	New flooring and paint	$50,000	$50,000	$0	$0
Saint-François	Construction and equipping of a training room	$512,000	$76,000	$75,000	$361,000
Edmundston	Landscaping of the Reading Park	$65,000	$65,000	$0	$0
Stanley	New entrance	$42,900	$0	$0	$42,900

Municipal Contribution: cost borne by local government.

Community Contribution: money contributed through community action such as fundraising and donations from local businesses.

Other Contributions: money that cannot be defined as having been contributed by either the municipality or the community.

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